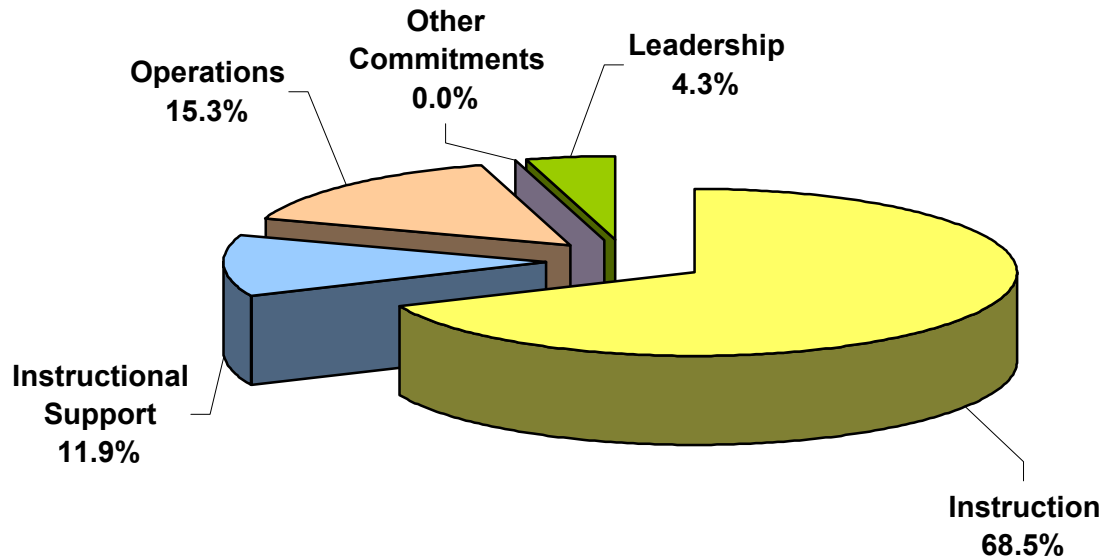
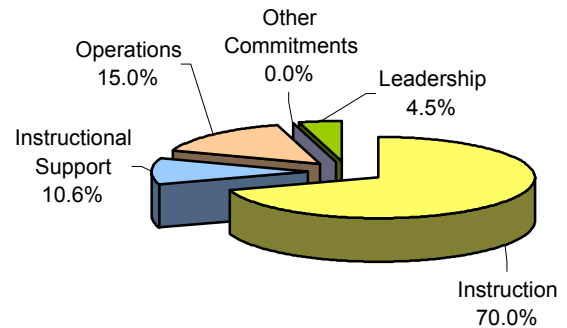


Scituate School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 459	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,705,375	\$5,894	68.5%
Instructional Support	\$470,975	\$1,026	11.9%
Operations	\$604,012	\$1,316	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$171,256	\$373	4.3%
Total Middle Schools	\$3,951,617	\$8,609	100.0%
Total District & %-Middle-To-District	\$15,821,326	\$9,020	25.0%